

2018 SWIM CHAMPIONSHIP REVENUE

			INCOME	COST	PROFIT
Regular Season Donations					
	Included Heat sheet ad		5191.5		5191.5
HEAT SHEET ADS					
	Great Miami Valley YMCA		300		
	Miami U Creative Art cover ad		450		
	Miami Performing Arts		300		
	YMCA of Greater Cincinnati-Tiger Sharks		300		
		Total			1350
FAMILY LINE ADS (\$20 EACH)					
	21	20	420		420
Parent/Coach Relay					
	NLH		100		
	HY		20		
	FHCC		60		
	OX		40		
		Total			220
TSHIRT SALES					
	Paper orders		60	110	
	online profit		744		
	110 shirts			990	
	Meet sales		1440		
		Total			1144
WELL WISH (Sold @ \$3 each)					
	Expencc			0	
	Meet Sales 4218		418		
		Total			418
CONSESSION					
	Food and Drink	100% donation		0	
	Health Inspection			59	
	Home City Ice			457	
	Meet Sales		4218		
		Total			3702
HEAT SHEET SALES					
	AM Heat sheets	sold/purchased 119 out of 150	714	402.3	

AM Coach Heat sheets	55		31.68	
PM Heat sheets	120 out of 135	720	341.01	
PM Coach Heat sheets	55		24.67	
Final Heat sheets	144 out of 190	432	554.04	
Final Coach Heat sheets	55		35.97	
Total				476.33
ADMISSION SALES				
700 Wrist Bands			19.98	
Prelim AM Admission	300	1500		
Prelim PM Admission	220	1100		
Finals Admission	665	3325		
36 sharpie	10 out of 36	10	21.68	
48 Highlighters	18 out of 48	9	13.46	
Total				5888.88
KONA ICE		135		135
General Items				
Staff tshirts	14 shirts		130	
spray paint (mark fence)				
City of Oxford	Rumpke dumpster, Shelter @50/day		132	
Hospitality			188.23	
Hospitality			30	
Hospitality			420	
Rumpke	Portolet, trash cans, cleaning		1157.5	
Rumpke	no cleaning		-232.93	
Change for cash	400x1's, 400x5's, 400x10's, 300xQ's		1500	
Orange fencing			0	
Bleacher - borrowed from Miami			0	
Total				-3324.8
		22006.5	6385.59	
Net Profit		15620.91		15620.91

CHAMPIONSHIP TSHIRT SALES

Tshirt sales	short sleeve	long sleeve	L tank	M tank	ordered	Sold @ meet
					short sleeve	short sleeve
YS	2	1			15	2
YM	15	3			15	15
YL	12	8			20	20
AXS	---	-----		5		
AS	16	9		5	1	15
AM	11	12		2	1	15
AL	12	4		2	1	15
AXL	3			2		5
A2XL	2	1				5
A3XL				1		
					110	97
						-1
						96
						1440